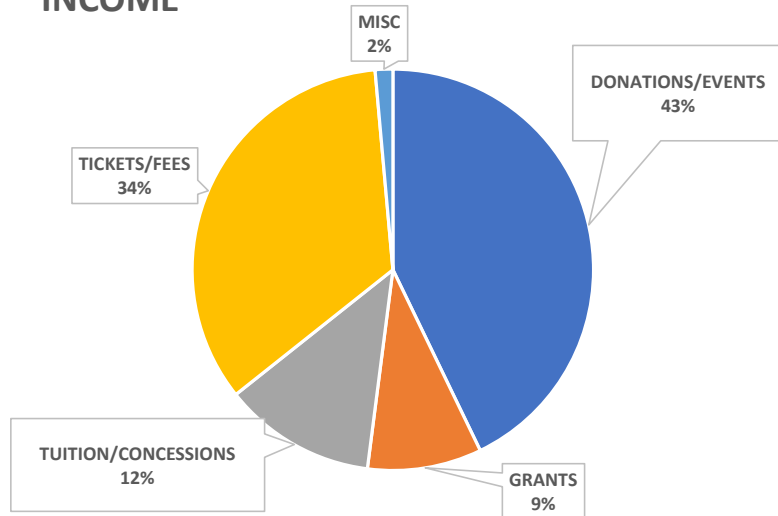


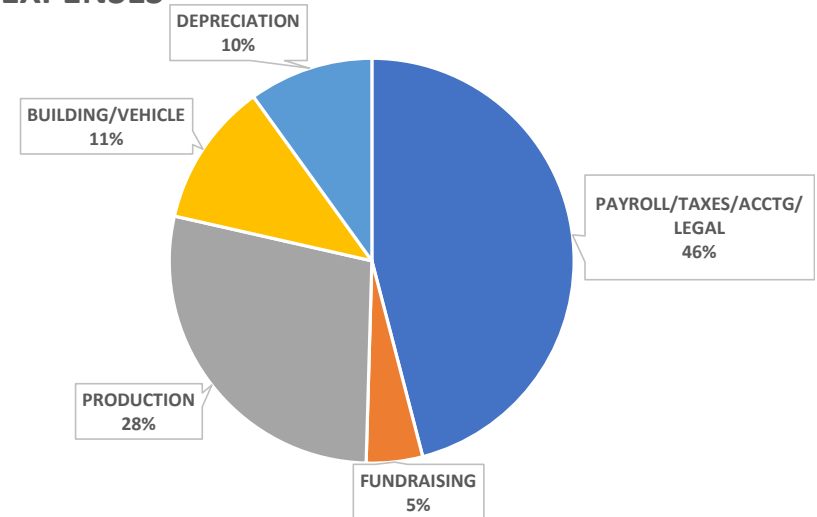
Financial overview 22-23 Season

INCOME



DONATIONS/EVENTS	359
GRANTS	77
TUITION/CONCESSIONS	103
TICKETS/FEES	287
MISC	12
TOTAL	838

EXPENSES



PAYROLL/TAXES/ACCTG/LEGAL	407
FUNDRAISING	40
PRODUCTION	249
BUILDING/VEHICLE	102
DEPRECIATION	88
TOTAL	886