

OTP

OLD TOWN PLAYHOUSE

WHERE COMMUNITY COMES
TOGETHER

Entertainment · Education · Cultural Enrichment

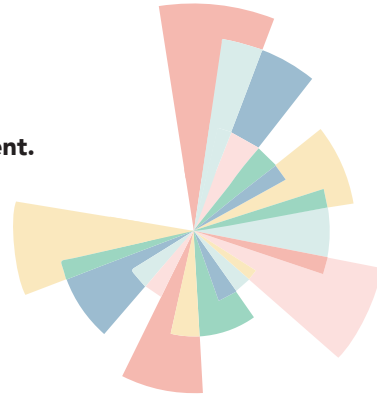


OLD TOWN PLAYHOUSE
ANNUAL REPORT 2023-24

MISSION STATEMENT:

Together, we impact lives through
Entertainment, Education and Engagement.

- Vibrant Programming
- Community Engagement
- Sustainable Future
- Identifiable Brand



AT THE CORNER OF ART AND CULTURE

Growth, experience and transformation. This past season had it all. **Young Company** added new classes and even duplicated summer camps at a satellite summer location. **Theatre for Young Audiences** took shape and a busload of first graders from Manclona learned about theatre and thoroughly enjoyed *The Legend of Rock Paper Scissors*. **Aged To Perfection** enjoyed sold-out performances of a newly written play and were the featured entertainment at Northport's Cocktails, Canapes' and Comedy event. **Pop Up Studio** experimented with shows and locations. **MainStage** performed five wonderful shows with *Disney's Beauty and the Beast* adding performances.

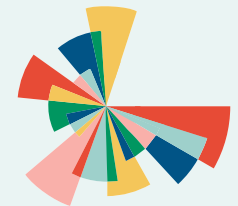
A **crowning moment** of the season was the installation of locally designed artistic murals on the exterior of our building. We now celebrate being an asset to the community both inside and outside!

We look forward to the upcoming year with a smile. The season will kick off with the community theatre premier of *Waitress*. **Every show this season will make you smile.**

Come enjoy quality theatre with us!

Thank you for supporting OTP.

Deb Jackson
Executive Director



BY THE NUMBERS

TICKETS:

14.5k+
per season

VOLUNTEERS:

550+
this season

PERFORMANCES:

120
this season

YOUNG
COMPANY:

350+
youth participants
this season

VOLUNTEER
HOURS:

40k
per year

SEASONS:

64
and counting!



MAINSTAGE SHOWS

WHERE CREATIVITY MEETS CONFIDENCE

MainStage Pass available through October, 2024. A convenient way to see all shows and save 15%.

Opening night receptions will take place for each MainStage show, join us for a Director Meet & Greet.

Get your tickets today!
231.947.2210
OldTownPlayhouse.com



Sep 20 – Oct 12
2024

TOUCHING
MUSICAL



Nov 8 – 23
2024

HIGH SPIRITED
FARCE



Dec 13 – 21
2024

HOLIDAY
ROM-COM PARODY



Feb 21 – Mar 15
2025

KOOKIE
FAMILY MUSICAL



Apr 25 – May 17
2025

MUSICAL
MURDER MYSTERY



ATP is our senior reader's theatre. Those over 55 meet the second and fourth Saturday of each month.



Dec 13 – 15
2024

HOLIDAY
MUSIC VARIETY



Jan 17 – 25
2025

CLASSIC
ADVENTURE STORY



Apr 17 – 19
2025

HISTORICAL
ACTION DRAMA



Jun 6 – 14
2025

TRADITIONAL
FAMILY FAVORITE

The **Young Company** is the thriving educational arm of OTP with a full schedule of classes, camps, workshops and performances serving ages five to 18. Our class sessions offer a uniquely *authentic* theatre learning experience.

Our summer workshops and camps keep the halls ringing with young voices from June to August - be sure to sign up early!

Young Company productions provide students with the highest quality production values and professional direction and design.



WHERE EVERYONE PLAYS A ROLE

We are a community theatre – **BY THE COMMUNITY AND FOR THE COMMUNITY** – reaching people on stage, backstage, off stage and in every seat of the theatre.



OTP VOLUNTEERS

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Jack Allen
Rachel Amalfitano
Kerr Anderson
Shelby Angove
Joedy Annis
Kaylee Annis
Flower Apley
Lily Ardan
Florence Arnold
Ruby Arnold
Stuart Arnold
Elliot Ashworth
Peyton Ashworth
Sue Austin
Larry Avery
Abigail Baggott
Olivia Baldwin
Mary Bales
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Lingaur
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Diebold Pointon
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WE CONNECT THE COMMUNITY

Together we bring about positive change to individuals and our community.

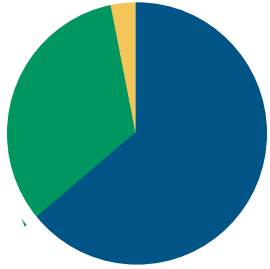
The quality of theatre you experience from OTP could not happen on ticket sales alone. Grants and donations make the magic possible. Please consider a tax-deductible donation to keep quality live theatre here in our community, visit OldTownPlayhouse.com/donate.

THANK YOU TO ALL OF OUR GENEROUS DONORS.



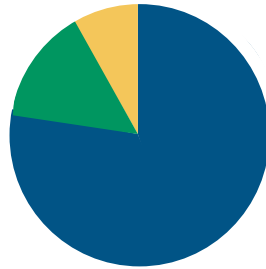
OTP FINANCIALS

INCOME



579,482 Program/ Production
334,666 Development
16,265 Administrative
930,413 **TOTAL INCOME**

EXPENSES



756,157 Program/ Production
142,600 Development
93,911 Administrative
992,668 **TOTAL EXPENSES**



ASSETS

Checking/Savings	\$ 491,106
Other Current Assets	\$ 76,171
Total Current Assets	\$ 567,278
Fixed Assets	\$ 775,475
Other Assets	\$ 106,943
TOTAL ASSETS	\$1,449,696

LIABILITIES & EQUITY

Accounts Payable	\$ 6,425
Credit Cards	\$ 473
Other Current Liabilities	\$ 125,585
Total Current Liabilities	\$ 132,482
Total Liabilities	\$ 132,482
Equity	\$ 1,317,214
TOTAL LIABILITIES & EQUITY	\$1,449,696

As of June 30, 2024

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TOGETHER



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